

INC. VILLAGE OF HEWLETT NECK						
BUDGET 2022-2023						
APPROPRIATION - GENERAL FUND						
		BUDGET PREVIOUS YEAR 2020-2021	ACTUAL PREVIOUS YEAR 2020-2021	CURRENT BUDGET AS MODIFIED 2021-2022	ACTUAL 9 MONTHS 2021-2022	PROPSOED BUDGET 2022-2023
CODE	DETAILS					
	LEGISLATIVE					
1010.041	Board of Trustees - Contractual Expense	2,000.00	9,084.31	4,500.00	3,092.31	4,500.00
1010.042	Recodification	2,000.00	4,200.00	5,000.00	4,200.00	5,000.00
	TOTAL	4,000.00	13,284.31	9,500.00	7,292.31	9,500.00
	JUDICIAL					
1110.012	Court Clerk Salary	1,500.00	3,000.00	3,000.00	2,250.00	3,300.00
1110.013	Court Stenographer	1,100.00	0.00	500.00	0.00	250.00
1110.014	Court Night Fees	300.00	150.00	840.00	200.00	360.00
1110.014	Prosecuting Attorney	1,800.00	900.00	1,800.00	1,200.00	1,800.00
1110.041	Office Supplies	500.00	16.66	250.00	181.33	200.00
1110.420	Audit of Court					750.00
	TOTAL	5,200.00	4,066.66	6,390.00	3,831.33	6,660.00
	FINANCE					
1325.041	Treasurer Bond - Contr. Expense	0	0	0	0.00	0
1325.043	Auditor	11,070.00	12,020.00	11,420.00	12,497.51	11,770.00
1355.040	Assessor - Contr. Exp.	100.00	1,800.00	1,500.00	0.00	1,800.00
1355.041	- Contr. Expense	2,300.00	3,794.30	2,000.00	2,927.46	2,000.00
1325.000	Other	0.00	237.51			
	TOTAL	13,470.00	17,851.81	14,920.00	15,424.97	15,570.00
	STAFF					
1410.010	Clerk - Pers. Serv. (sal 52 weeks)	32,136.00	32,754.00	32,779.00	26,864.40	38,150.00
1410.011	Dep. Clerk - Pers. Serv. (sal 54 weeks)	21,960.00	22,973.12	22,400.00	18,177.45	23,300.00
1410.012	Clerical - Pers. Serv. (sal 52 weeks)	18,300.00	19,073.76	18,666.00	15,004.31	19,415.00
1410.020	Equipment	3,000.00	3,979.83	3,600.00	2,673.50	3,600.00
1410.041	Telephone	1,500.00	780.35	1,300.00	919.40	1,300.00
1410.042	Postage	750.00	305.22	500.00	1,054.14	1,000.00
1410.043	Photostat Machine	700.00	776.48	700.00	493.97	700.00
1410.044	Office Supplies	3,300.00	2,980.55	2,500.00	3,740.51	3,200.00
1410.047	AAC Clerk Misc	250.00		250.00		

	STAFF (continued)					
1420.041	Attorney - Retainer	30,000.00	31,625.00	28,000.00	14,427.50	28,000.00
1420.042	Attorney - Non-retainer	0.00	0.00	0.00	0.00	0.00
1450.010	Election - Pers. Serv.	100.00	208.01	100.00	60.00	60.00
1450.040	Election - Contr. Exp.	1,000.00	1,885.30	1,000.00	694.10	800.00
	TOTAL	112,996.00	117,341.62	111,795.00	84,109.28	119,525.00
	SHARED SERVICES					
1620.040	Shared Serv. Contr. Rent	9,000.00	8,700.00	9,000.00	6,525.00	9,000.00
1620.400	Shared service contracts	2,500.00	2,690.55	2,500.00	3,812.46	3,000.00
1620.041	Shared Utilities	4,200.00	4,467.09	3,800.00	2,483.56	4,000.00
1910.400	Unallocated Insurance	11,500.00	11,178.95	12,500.00	13,474.26	13,600.00
1920.040	Municipal Dues	1,500.00	1,802.00	1,500.00	66.66	1,800.00
1930.000	Judgement and Claims	500.00	0.00	250.00	0.00	200.00
1980.040	MTA Payroll Tax	0.00	0.00	0.00	0.00	0.00
1990.040	Contingent Account	1,000.00	0.00	500.00	0.00	15,000.00
	TOTAL	30,200.00	28,838.59	30,050.00	26,361.94	46,600.00
	PUBLIC SAFETY					
3510.040	Control of Animals	100.00	0.00	100.00	0.00	0.00
3620.010	Safety Insp. - Personal Services	15,600.00	17,950.00	20,000.00	17,520.00	21,600.00
3620.041	Safety Insp. - Contractual Plg.	1,200.00	4,753.68	1,200.00	900.00	1,200.00
3620.041	LPR Cameras/ surveillance camera					20,000.00
3120.041	Security Patrol	42,000.00	42,824.17	42,000.00	29,150.00	42,000.00
	TOTAL	58,900.00	65,527.85	63,300.00	47,570.00	84,800.00
4020.010	Registrar	0.00	0.00	0.00	100.00	100.00
	TOTAL	0.00	0.00	0.00	100.00	100.00
	TRANSPORTATION					
5110.051	St. Maint. -Contracted Serv. Antonio Surdo	8,500.00	6,890.70	8,500.00	6,087.30	9,500.00
5110.044	St. Maint. - Materials	1,000.00	598.50	500.00	151.06	500.00
5110.046	St. Maint. - Engineering	50,000.00	2,516.70	45,000.00	25,590.00	10,000.00
5110.048	St. Maint. - Posts and signs	1,000.00	0.00	500.00	0.00	500.00
5110.049	St. Maint. - Striping	2,500.00	0.00	0.00	6,695.00	0.00
5110.050	St. Maint. - Contractual (paving, contracts etc)	5,000.00	2,472.00	2,500.00	18,195.00	10,000.00
	TOTAL	68,000.00	12,477.90	57,000.00	56,718.36	30,500.00

